

CIGI funding overview 2014-15

Source of funding	Long-Term Endowment Fund Fund created with initial private donations from CIGI founder Jim Balsillie (about \$20 million) and other donors, and matched in 2003 by the federal government of Canada (\$30 million).	Campus Fund Fund created with \$50 million from Governments of Ontario and Canada to build the CIGI Campus, and to house schools and research programs, including the Balsillie School of International Affairs. Matched with \$50 million from Jim	Africa Initiative Fund Fund created with \$10 million anonymous private philanthropic donation in 2007 to focus on policy research and capacity building in Africa.	John Holmes Library Fund Fund received by CIGI in 2007 from Canadian Institute for International Affairs to maintain the John Holmes Collection of the CIGI Campus Library.	Decade Fund Operating fund resourced by \$17 million in 2007 from the Government of Ontario and matched by \$17 million from Jim Balsillie, to focus on long-term research in global policy areas relevant to Ontario.	International Law Research Program Fund Created in 2013-14 with \$30 million donation from CIGI founder Jim Balsillie, to match \$30 million in funding over 10+ years from the Government of Ontario for the CIGI International Law Research Program.	Operating and Capital Fund Fund to manage investment income from the Long-Term Endowment, as well as other sources (e.g. small donations, book royalties, publication sales, CIGI facility rentals).
Revenue							
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000,000	\$ -
Realized Investment Income	-	-	663,390	3,732	793,300	601,297	9,789,453
Unrealized Investment Income (Loss)	-	-	(113,939)	576	33,996	(70,995)	1,263,905
Other (includes, for example, facility rentals, book royalties, library index subscriptions, publication sales)	-	746,062	-	13,774	-	2	112,025
Government grants (repayment)	-	(1,608)	-	-	-	292,865	113,563
Total	-	744,454	549,451	18,082	827,296	30,823,169	11,278,946